

## ANEXO 26

UNIVERSIDAD INDUSTRIAL DE SANTANDER  
EJECUCIÓN PRESUPUESTAL DE EGRESOS POR SEDES 2013  
FONDO COMÚN  
(EN PESOS)

CONCEPTO	BUCARAMANGA	SEDES				TOTAL SEDES	TOTAL UIS	% PARTIC
		MALAGÁ	SOCORRO	BARRANCABERMEJA	BARBOSA			
<b>SERVICIOS PERSONALES</b>	<b>103.454.101.286,9</b>	<b>1.271.350.710,0</b>	<b>2.214.947.317,0</b>	<b>1.945.739.752,0</b>	<b>1.294.012.712,0</b>	<b>6.726.050.491,0</b>	<b>110.180.151.777,9</b>	<b>65,3</b>
<b>SUELDOS</b>	<b>39.686.072.304,0</b>	<b>56.818.731,0</b>	<b>61.443.602,0</b>	<b>63.100.770,0</b>	<b>56.818.731,0</b>	<b>238.181.834,0</b>	<b>39.924.254.138,0</b>	<b>23,7</b>
DIRECTIVOS	1.060.551.105,0	-	-	-	-	-	1.060.551.105,0	
DOCENTES	25.179.280.053,0	-	-	-	-	-	25.179.280.053,0	
ASESORES	473.039.177,0	-	-	-	-	-	473.039.177,0	
EJECUTIVOS	5.005.178.625,0	56.818.731,0	61.443.602,0	63.100.770,0	56.818.731,00	238.181.834,0	5.243.360.459,0	
PROFESIONALES	2.599.896.505,0	-	-	-	-	-	2.599.896.505,0	
TECNICOS	1.407.357.924,0	-	-	-	-	-	1.407.357.924,0	
ADMINISTRATIVOS	2.369.298.596,0	-	-	-	-	-	2.369.298.596,0	
OPERATIVOS	1.465.950.412,0	-	-	-	-	-	1.465.950.412,0	
HORAS EXTRAS	125.519.907,0	-	-	-	-	-	125.519.907,0	
<b>PRESTACIONES SOCIALES</b>	<b>19.749.543.646,0</b>	<b>16.909.982,0</b>	<b>18.176.597,0</b>	<b>18.822.280,0</b>	<b>16.909.984,0</b>	<b>70.818.843,0</b>	<b>19.820.362.489,0</b>	<b>11,7</b>
PRIMA DE SERVICIOS	4.170.556.453,0	2.532.540,0	2.813.935,0	2.813.935,0	2.532.540,0	-	4.181.249.403,0	
PRIMA DE NAVIDAD	4.171.103.814,0	5.649.850,0	5.748.726,0	6.277.615,0	5.649.850,0	23.326.041,0	4.194.429.855,0	
PRIMA DE VACACIONES	2.501.833.154,0	2.711.928,0	2.937.924,0	3.013.255,0	2.711.928,0	11.375.035,0	2.513.208.189,0	
PRIMA DE ANTIGÜEDAD	3.024.967.349,0	-	-	-	-	-	3.024.967.349,0	
PRIMA TECNICA	210.860.723,0	-	-	-	-	-	210.860.723,0	
SUBSIDIO DE TRANSPORTE	218.079.668,0	-	-	-	-	-	218.079.668,0	
SUBSIDIO DE ALIMENTACION	213.400.821,0	-	-	-	-	-	213.400.821,0	
BONIFICACION SERVICIOS PRESTADOS	759.532.188,0	1.772.778,0	1.969.754,0	1.969.754,0	1.772.778,0	7.485.064,0	767.017.252,0	
BONIFICACION POR PRODUCTIVIDAD ACADEMICA	154.567.595,0	-	-	-	-	-	154.567.595,0	
AUXILIO EDUCATIVO	7.781.400,0	-	-	-	-	-	7.781.400,0	
SUBSIDIO FAMILIAR	70.299.318,0	-	-	-	-	-	70.299.318,0	
VACACIONES	4.246.561.163,0	4.242.886,0	4.706.258,0	4.747.721,0	4.242.888,0	17.939.753,0	4.264.500.916,0	
<b>SERVICIOS PERSONALES TEMPORALES</b>	<b>1.969.754,0</b>						<b>1.969.754,0</b>	<b>0,0</b>
SUBSIDIO DE TRANSPORTE	-							
SUBSIDIO DE ALIMENTACION	-							
BONIFICACION SERVICIOS PRESTADOS	1.969.754,0						1.969.754,0	
SUBSIDIO FAMILIAR	-							
<b>SERVICIOS PERSONALES HORAS CATEDRA</b>	<b>15.444.521.307,0</b>	<b>777.456.729,0</b>	<b>1.146.975.640,0</b>	<b>924.158.185,0</b>	<b>638.815.450,0</b>	<b>3.487.406.004,0</b>	<b>18.931.927.311,0</b>	<b>11,2</b>
HORAS CATEDRA	9.145.953.961,0	469.912.323,0	694.588.740,0	556.936.515,0	384.673.617,0	2.106.111.195,0	11.252.065.156,0	
PRIMA DE SERVICIOS	748.035.313,0	38.622.927,0	57.089.481,0	45.775.604,0	31.617.007,0	173.105.019,0	921.140.332,0	
PRIMA DE NAVIDAD	788.526.171,0	40.294.255,0	59.651.672,0	47.789.396,0	33.012.485,0	180.747.808,0	969.273.979,0	
PRIMA DE VACACIONES	503.350.017,0	26.735.831,0	39.572.814,0	31.706.723,0	21.902.289,0	119.917.657,0	623.267.674,0	
VACACIONES	771.689.481,0	39.610.145,0	58.602.644,0	46.965.252,0	32.441.291,0	177.619.332,0	949.308.813,0	
INTERESES A LAS CESANTIAS	37.845.338,0	1.523.986,0	2.337.718,0	1.835.417,0	1.272.414,0	6.969.535,0	44.814.873,0	
ICBF	340.963.900,0	17.447.900,0	25.691.500,0	20.823.200,0	14.250.000,0	78.212.600,0	419.176.500,0	
SALUD	971.219.346,0	42.012.914,0	65.343.039,0	50.613.076,0	35.870.555,0	193.839.584,0	1.165.058.930,0	
INCAPACIDADES	25.984.567,0	-	-	-	-	-	25.984.567,0	
RIESGOS PROFESIONALES	54.311.620,0	2.570.647,0	3.799.541,0	3.066.198,0	2.140.659,0	11.577.045,0	65.888.665,0	
FONDO DE PENSIONES	1.217.149.649,0	57.400.358,0	79.065.482,0	69.615.231,0	47.761.671,0	253.842.742,0	1.470.992.391,0	
CESANTIAS	839.491.944,0	41.325.443,0	61.233.009,0	49.031.573,0	33.873.462,0	185.463.487,0	1.024.955.431,0	
<b>HONORARIOS BONIFIC. EXT. E INCAPACIDADES</b>	<b>12.161.002.926,7</b>	<b>401.561.288,0</b>	<b>967.067.399,0</b>	<b>915.524.976,2</b>	<b>562.235.767,0</b>	<b>2.846.389.430,2</b>	<b>15.007.392.356,9</b>	<b>8,9</b>
HONORARIOS DOCENTES	41.715.000,0	-	-	-	-	-	41.715.000,0	
HONORARIOS PROFESIONALES	6.219.720.256,7	197.631.099,0	479.581.908,0	388.681.163,2	300.656.999,0	1.366.551.169,2	7.586.271.425,9	
HONORARIOS ADMINISTRATIVOS	2.620.552.525,0	86.945.047,0	173.546.877,0	190.414.222,0	70.828.420,0	521.734.566,0	3.142.287.091,0	
HONORARIOS OPERATIVOS	1.381.382.204,0	42.331.399,0	72.795.264,0	131.329.989,0	54.300.094,0	300.756.746,0	1.682.138.950,0	
SERVICIOS DE ASEO Y VIGILANCIA	1.788.138.543,0	74.653.743,0	241.143.350,0	205.099.602,0	136.450.254,0	657.346.949,0	2.445.485.492,0	
INCAPACIDADES	109.494.398,0	-	-	-	-	-	109.494.398,0	

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FONDO COMÚN  
(EN PESOS)

CONCEPTO	BUCARAMANGA	SEDES				TOTAL SEDES	TOTAL UIS	% PARTIC
		MALAGÁ	SOCORRO	BARRANCABERMEJA	BARBOSA			
<b>CONTRIBUCIONES INHERENTES A LA NOMINA</b>	<b>16.410.991.349,0</b>	<b>18.603.980,0</b>	21.284.079,0	<b>24.133.541,0</b>	<b>19.232.780,0</b>	<b>83.254.380,0</b>	<b>16.494.245.729,0</b>	<b>9,8</b>
FONDO DE AHORRO	50.016.647,0					-	50.016.647,0	
I.C.B.F	1.632.449.540,0	2.041.900,0	2.215.800,0	2.201.500,0	2.041.900,0	8.501.100,0	1.640.950.640,0	
SALUD	4.381.973.092,0	5.340.500,0	6.632.200,0	6.633.100,0	5.969.300,0	24.575.100,0	4.406.548.192,0	
SALUD ESTUDIANTES MEDICINA	74.535.600,0					-	74.535.600,0	
RIESGOS PROFESIONALES	238.764.123,0	305.500,0	331.200,0	328.100,0	305.500,0	1.270.300,0	240.034.423,0	
RIESGOS PROFESIONALES ESTUDIANTES MEDICINA	13.065.670,0					-	13.065.670,0	
INTERESES A LAS CESANTIAS	442.209.451,0	687.240,0	740.595,0		687.240,0	2.115.075,0	444.324.526,0	
FONDO DE PENSIONES	5.652.430.120,0	7.540.000,0	8.377.400,0	8.378.400,0	7.540.000,0	31.835.800,0	5.684.265.920,0	
FONDO DE CESANTIAS	3.483.462.230,0	2.688.840,0	2.986.884,0		2.688.840,0	8.364.564,0	3.491.826.794,0	
FONDO NACIONAL DEL AHORRO	442.084.876,0			6.592.441,0		6.592.441,0	448.677.317,0	
<b>TRANSFERENCIAS CORRIENTES</b>	<b>28.372.293.531,5</b>		0,0			-	<b>28.372.293.531,5</b>	<b>16,8</b>
BONOS PENSIONALES	3.598.800.000,0					-	3.598.800.000,0	
CESANTIAS	2.143.416.686,0					-	2.143.416.686,0	
CESANTIAS PARCIALES	-					-	-	
I.C.F.E.S	86.026.518,5					-	86.026.518,5	
JUBILACIONES	21.651.342.858,9					-	21.651.342.858,9	
CUOTAS PARTES DE JUBILACION	702.458.468,1					-	702.458.468,1	
CUOTA DE AUDITAJE	190.249.000,0					-	190.249.000,0	
<b>SERVICIOS PERSONALES Y TRANFERENCIAS CORRIENTES</b>	<b>131.826.394.818,4</b>	<b>1.271.350.710,0</b>	2.214.947.317,0	<b>1.945.739.752,0</b>	<b>1.294.012.712,0</b>	<b>6.726.050.491,0</b>	<b>138.552.445.309,4</b>	<b>82,1</b>
<b>GASTOS GENERALES</b>	<b>17.131.044.664,3</b>	<b>158.607.038,7</b>	563.999.766,8	<b>465.874.519,7</b>	<b>220.423.016,5</b>	<b>1.408.904.341,7</b>	<b>18.539.949.006,0</b>	<b>11,0</b>
<b>MATERIALES Y SUMINISTROS</b>	<b>2.474.450.793,1</b>	<b>17.474.457,4</b>	47.371.978,4	-	<b>20.794.760,7</b>	<b>85.641.196,5</b>	<b>2.560.091.989,6</b>	<b>1,5</b>
PAPELERIA Y UTILES DE ESCRITORIO	117.225.626,9	-	7.170.568,0	34.943.783,3	-	10.100.240,0	169.440.218,2	
REACTIVOS QUIMICOS	121.551.152,2	1.978.141,0	682.438,9	-	-	2.660.579,9	124.211.732,1	
MATERIALES DE LABORATORIO	157.797.736,2	780.308,8	712.428,4	-	-	1.492.737,2	159.290.473,4	
DROGAS Y MEDICAMENTOS	149.024.642,7	1.149.580,0	923.680,0	-	-	2.073.260,0	151.097.902,7	
COMBUSTIBLES Y LUBRICANTES	48.693.999,0	1.392.548,0	567.385,0	-	1.599.065,8	3.558.998,8	52.252.997,8	
COMESTIBLES	1.304.628.716,0		1.070.756,0	-	169.927,0	1.240.683,0	1.305.869.399,0	
UTENSILIOS DE ASEO Y CAFETERIA	94.257.519,4	3.416.991,5	8.471.507,0	-	8.925.527,9	20.814.026,4	115.071.545,8	
LOZA CRISTALERIA Y UTILES DE COCINA	42.013.036,6			-	-	-	42.013.036,6	
MATERIALES PARA IMPRESION	403.122.264,6			-	-	-	403.122.264,6	
DOTACION Y SUMINISTROS A TRABAJADORES	36.136.099,6			-	-	-	36.136.099,6	
SEMOVIENTES	-	1.586.320,0		-	-	1.586.320,0	1.586.320,0	
<b>ADQUISICION DE SERVICIOS</b>	<b>8.148.796.121,2</b>	<b>103.581.630,7</b>	430.054.759,6	<b>409.357.096,7</b>	<b>175.019.653,6</b>	<b>1.118.013.140,6</b>	<b>9.266.809.261,8</b>	<b>5,5</b>
ARRENDAMIENTOS BIENES MUEBLES	1.078.876.446,4	2.432.692,0	11.937.560,0			14.370.252,0	1.093.246.698,4	
ARRENDAMIENTO BIENES INMUEBLES	4.518.000,0		1.084.320,0	1.861.416,0		2.945.736,0	7.463.736,0	
ACUEDUCTO ALCANTARILLADO Y ASEO	259.014.129,8	1.124.885,6	8.849.537,1	10.961.127,8	3.638.496,0	24.574.046,6	283.588.176,4	
ENERGIA ELECTRICA	3.195.999.998,9	15.780.239,5	55.424.444,5	170.248.576,2	31.518.527,9	272.971.788,1	3.468.971.787,0	
GAS	37.607.400,3			486.889,8		486.889,8	38.094.290,1	
TELEFONO TELEX Y CABLES	176.727.423,3	8.115.472,6	13.108.816,4	16.450.017,9	5.088.753,9	42.763.060,7	219.490.484,1	
SERVICIO DE TELECOMUNICACIONES E INTERNET	1.132.393.630,3		4.554.344,8			4.554.344,8	1.136.947.975,1	
AUXILIARES ESTUDIANTILES	351.563.652,0	9.469.728,0	20.123.172,0	18.939.456,0	3.551.148,0	52.083.504,0	403.647.156,0	
BECAS POSGRADO	1.077.181.559,0					-	1.077.181.559,0	
BECAS DE SOSTENIMIENTO	42.674.518,0					-	42.674.518,0	
PORTES Y FLETES	55.353.631,4	2.470.844,0			1.160.483,4	3.631.327,4	58.984.958,8	
ACARREOS	-		1.104.400,0			1.104.400,0	1.104.400,0	
TRANSPORTE URBANO	922.073,6						922.073,6	
PASAJES	251.036.036,7		1.432.005,2			1.432.005,2	252.468.041,9	
GASTOS DE VIAJE PERSONAL NO DE PLANTA	43.145.883,0	53.143.333,3	188.256.472,8	123.855.260,2	119.686.372,2	484.941.438,5	528.087.321,5	
GASTOS DE VIAJE PERSONAL DE PLANTA	4.879.559,5	4.234.494,5	102.680.999,6	52.618.471,4	4.522.361,4	164.056.326,8	168.935.886,3	
VIATICOS NO DOCENTES	14.769.757,0	4.801.941,2	9.688.986,9	8.885.761,4	3.199.978,9	26.556.668,5	41.326.425,4	
VIATICOS DOCENTES	1.767.682,6		1.278.413,3			284.091,8	3.330.187,7	
SEGUROS	363.172.362,4					1.562.505,1	363.172.362,4	
AVISOS E IMPRESOS	57.192.377,1	2.008.000,0	10.551.287,00	5.050.120,0	2.369.440,0	19.978.847,0	77.171.224,1	

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CONCEPTO	BUCARAMANGA	SEDES				TOTAL SEDES	TOTAL UIS	% PARTIC
		MALAGÁ	SOCORRO	BARRANCABERMEJA	BARBOSA			
<b>REPARACION Y MANTENIMIENTO</b>	<b>1.423.396.627,8</b>	<b>15.638.763,4</b>	<b>50.953.273,5</b>	<b>7.678.759,7</b>	<b>10.562.184,4</b>	<b>84.832.981,0</b>	<b>1.508.229.608,8</b>	<b>0,9</b>
PLANTA FISICA	1.067.632.167,1	11.421.963,4	42.599.348,5	7.678.759,7	7.825.280,4	69.525.352,0	1.137.157.519,1	
EQUIPO DE LABORATORIO	56.316.267,6					-	56.316.267,6	
EQUIPO DE OFICINA	186.342,4				993.960,0	993.960,0	1.180.302,4	
MAQUINARIA	128.735.664,9					-	128.735.664,9	
MUEBLES Y ENSERES	552.200,0	1.927.680,0	5.728.827,0		819.264,0	8.475.771,0	9.027.971,0	
LIBROS	(0,0)	2.289.120,0	998.970,0		923.680,0	4.211.770,0	4.211.770,0	
EQUIPO DE COMPUTO	139.862.918,4		795.571,0			795.571,0	140.658.489,4	
EQUIPO AUDIOVISUAL	30.111.067,4		830.557,0			830.557,0	30.941.624,4	
<b>OTROS GASTOS</b>	<b>5.084.401.122,1</b>	<b>21.912.187,2</b>	<b>35.619.755,3</b>	<b>48.838.663,3</b>	<b>14.046.417,9</b>	<b>120.417.023,7</b>	<b>5.204.818.145,9</b>	<b>3,1</b>
PRACTICAS DOCENTES Y SALIDAS DE CAMPO	1.009.425.612,1	8.991.824,0		12.225.941,9	1.807.200,0	23.024.965,9	1.032.450.578,0	
EVENTOS ACADÉMICOS Y CULTURALES	443.232.352,5	1.616.841,6	14.047.968,0	1.325.280,0	5.522.000,0	22.512.089,6	465.744.442,1	
IMPLEMENTOS DEPORTIVOS	77.903.283,6	1.499.998,0	9.444.628,0		1.699.587,3	12.644.213,3	90.547.496,9	
GASTOS DEPORTIVOS Y DE RECREACION	226.038.655,4		1.656.600,0		2.941.720,0	4.598.320,0	230.636.975,4	
IMPLEMENTOS PARA GRUPOS CULTURALES Y ARTISTICO	0,0	3.935.680,0	7.372.452,3			11.308.132,3	11.308.132,3	
CAPACITACION PERSONAL DOCENTE	-					-	-	
CAPACITACION PERSONAL ADMINISTRATIVO	77.264.971,8					-	77.264.971,8	
AFILIACIONES PROFESIONALES	32.821.482,9					-	32.821.482,9	
GASTOS LEGALES	-		96.150,0			96.150,0	96.150,0	
SEGURIDAD INDUSTRIAL Y SALUD OCUPACIONAL	252.272.887,8	633.524,0	2.152.576,0	34.955.519,0	1.083.818,0	38.825.437,0	291.098.324,8	
GASTOS CONMEMORATIVOS	53.497.621,9					-	53.497.621,9	
APORTES ORGANISMOS UNIVERSITARIOS	160.326.902,6					-	160.326.902,6	
LIBROS REVISTAS Y PERIODICOS	(0,0)		588.344,0		992.092,60	1.580.436,6	1.580.436,6	
OTROS GASTOS ADMINISTRATIVOS	-	901.592,0	247.737,0	331.922,4		1.481.251,4	1.481.251,4	
IMPUESTOS Y TASAS	26.858.530,1					-	26.858.530,1	
REGISTROS NOTARIALES	-		13.300,0			13.300,0	13.300,0	
PREDIAL	16.101.951,2	3.972.727,6				3.972.727,6	20.074.678,8	
OTRAS COMISIONES	10.746.000,0	360.000,0				360.000,0	11.106.000,0	
SENTENCIAS Y CONCILIACIONES	2.669.614.870,4					-	2.669.614.870,4	
COMISIONES FIDUCIA PASIVO PENSIONAL	28.296.000,0					-	28.296.000,0	
<b>FUNCIONAMIENTO</b>	<b>148.957.439.481,5</b>	<b>1.429.957.749,0</b>	<b>2.778.947.083,8</b>	<b>2.411.614.272,0</b>	<b>1.514.435.729,0</b>	<b>8.134.954.833,8</b>	<b>157.092.394.315,3</b>	<b>93,1</b>
<b>INVERSION</b>	<b>11.370.286.072,3</b>	<b>17.270.386,3</b>	<b>133.478.425,6</b>	<b>94.522.192,8</b>	<b>9.176.640,3</b>	<b>254.447.645,1</b>	<b>11.624.733.717,4</b>	<b>6,9</b>
<b>INVERSION FISICA</b>	<b>2.107.721.881,4</b>		<b>2.587.269,9</b>	<b>29.116.835,4</b>		<b>31.704.105,3</b>	<b>2.139.425.986,8</b>	<b>1,3</b>
CONSTRUCCIONES	1.795.655.393,4		2.587.269,9			2.587.269,9	1.798.242.663,3	
ADECUACIONES	312.066.488,0			29.116.835,4		29.116.835,4	341.183.323,4	
<b>ADQUISICION DE BIENES</b>	<b>4.585.686.147,7</b>	<b>17.270.386,3</b>	<b>130.891.155,7</b>	<b>65.405.357,4</b>	<b>9.176.640,3</b>	<b>222.743.539,7</b>	<b>4.808.429.687,4</b>	<b>2,8</b>
EQUIPO DE LABORATORIO	3.324.935.272,3		4.414.509,7			4.414.509,7	3.329.349.782,0	
MAQUINARIA	56.827.343,4		3.253.763,2		1.204.800,0	4.458.563,2	61.285.906,6	
EQUIPO AUDIOVISUAL Y DE COMUNICACIONES	133.152.221,7		26.002.255,6			26.002.255,6	159.154.477,3	
EQUIPO DE OFICINA	9.796.865,1		12.794.735,0			12.794.735,0	22.591.600,1	
EQUIPO DE COMPUTO	823.593.030,1	4.762.052,3	18.904.155,4			23.666.207,7	847.259.237,8	
LIBROS Y MATERIAL BIBLIOGRAFICO	-	9.036.000,0				9.036.000,0	9.036.000,0	
MUEBLES Y ENSERES	37.544.848,3	3.472.334,0	58.827.067,8	36.341.622,0	6.929.608,0	105.570.631,8	143.115.480,1	
ELEMENTOS DE LABORATORIO	34.006.561,6		2.880.624,6			2.880.624,6	36.887.186,2	
HERRAMIENTAS	7.576.439,8		3.814.044,4			4.856.276,7	12.432.716,5	
MONTAJE E INSTALACIONES	158.253.565,4			29.063.735,4		29.063.735,4	187.317.300,8	
LICENCIAS DE SOFTWARE	-					-	-	
<b>FORMACION DE PERSONAL</b>	<b>281.321.174,5</b>						<b>281.321.174,5</b>	<b>0,2</b>
FORMACION DE PERSONAL	281.321.174,5						281.321.174,5	
<b>REGIONALIZACION</b>								
INVERSION - REGIONALIZACION	-					-	-	
<b>FOMENTO Y DESARROLLO PROGRAMAS DE INVESTIGACION</b>	<b>4.395.556.868,7</b>						<b>4.395.556.868,7</b>	<b>2,6</b>
INV. FOMENTO Y DLO. PROGRAMAS DE INVESTIGACION	4.395.556.868,7						4.395.556.868,7	
<b>FUNCIONAMIENTO E INVERSION</b>	<b>160.327.725.554,2</b>	<b>1.447.228.135,0</b>	<b>2.912.425.509,3</b>	<b>2.506.136.464,8</b>	<b>1.523.612.369,3</b>	<b>8.389.402.478,4</b>	<b>168.717.128.032,7</b>	<b>100,0</b>
<b>TOTAL EGRESOS</b>	<b>160.327.725.554,2</b>	<b>1.447.228.135,0</b>	<b>2.912.425.509,3</b>	<b>2.506.136.464,8</b>	<b>1.523.612.369,3</b>	<b>8.389.402.478,4</b>	<b>168.717.128.032,7</b>	<b>100,0</b>