

## ANEXO 25

UNIVERSIDAD INDUSTRIAL DE SANTANDER  
EJECUCIÓN PRESUPUESTAL DE INGRESOS POR SEDES 2013  
FONDO COMÚN  
(EN PESOS)

| CONCEPTO                                       | BUCARAMANGA              | SEDES                  |                        |                        |                        | TOTAL SEDES            | TOTAL UIS                | % PARTIC    |
|--|--------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|-------------|
|  |                          | MALAGÁ                 | SOCORRO                | BARRANCABERMEJA        | BARBOSA                |                        |                          |             |
| <b>APORTES OFICIALES</b>                       | <b>140.947.442.201,5</b> | <b>1.474.544.280,0</b> | <b>1.906.299.530,0</b> | <b>1.336.401.450,0</b> | <b>1.063.754.740,0</b> | <b>5.781.000.000,0</b> | <b>146.728.442.201,5</b> | <b>69,1</b> |
| <b>NACION</b>                                  | <b>124.549.768.964,0</b> | -                      | -                      | -                      | -                      | -                      | <b>124.549.768.964,0</b> | <b>58,6</b> |
| FUNCIONAMIENTO                                 | 96.864.055.420,5         |                        |                        |                        |                        |                        | 96.864.055.420,5         |             |
| 2% ICFES-Funcionamiento                        | -                        |                        |                        |                        |                        |                        |                          |             |
| ICFES  | 1.976.817.458,5          |                        |                        |                        |                        |                        | 1.976.817.458,5          |             |
| 2% ICFES                                       | -                        |                        |                        |                        |                        |                        |                          |             |
| 10% APOYO DESCUENTO VOTACIONES 2010            | -                        |                        |                        |                        |                        |                        |                          |             |
| 2% ICFES APOYO DESCUENTO VOTACIONES 2010       | -                        |                        |                        |                        |                        |                        |                          |             |
| 2% ICFES                                       | -                        |                        |                        |                        |                        |                        |                          |             |
| CESU ADICIONAL                                 | -                        |                        |                        |                        |                        |                        |                          |             |
| 2% ICFES - CESU ADICIONAL                      | -                        |                        |                        |                        |                        |                        |                          |             |
| CESU ADICIONAL                                 | -                        |                        |                        |                        |                        |                        |                          |             |
| 2% ICFES-CESU ADICIONAL                        | -                        |                        |                        |                        |                        |                        |                          |             |
| AJUSTE IPC AÑOS ANTERIORES (2)                 | -                        |                        |                        |                        |                        |                        |                          |             |
| 2% ICFES AJUSTE IPC AÑOS ANTERIORES            | -                        |                        |                        |                        |                        |                        |                          |             |
| RECURSOS ADICIONALES                           | -                        |                        |                        |                        |                        |                        |                          |             |
| PASIVO PENSIONAL                               | 21.387.997.704,0         |                        |                        |                        |                        |                        | 21.387.997.704,0         |             |
| INVERSIONES CREE                               |                          |                        |                        |                        |                        |                        |                          |             |
| CESANTIAS                                      | 4.320.898.381,0          |                        |                        |                        |                        |                        | 4.320.898.381,0          |             |
| <b>DEPARTAMENTO</b>                            | <b>16.397.673.237,5</b>  | <b>1.474.544.280,0</b> | <b>1.906.299.530,0</b> | <b>1.336.401.450,0</b> | <b>1.063.754.740,0</b> | <b>5.781.000.000,0</b> | <b>22.178.673.237,5</b>  | <b>10,4</b> |
| PASIVO PENSIONAL                               | 1.724.592.048,0          | -                      | -                      | -                      | -                      | -                      | 1.724.592.048,0          |             |
| INVERSION SOCIAL                               | 5.893.680.000,0          |                        |                        |                        |                        |                        | 5.893.680.000,0          |             |
| REGIONALIZACION                                | -                        | 769.339.440,0          | 924.110.930,0          | 726.995.530,0          | 527.054.100,0          | 2.947.500.000,0        | 2.947.500.000,0          |             |
| CESANTIAS                                      | -                        |                        |                        |                        |                        |                        |                          |             |
| OTROS INGRESOS                                 | 434.401.189,5            |                        |                        |                        |                        |                        | 434.401.189,5            |             |
| INGRESOS VIGENCIAS ANTERIORES                  | 8.345.000.000,0          | 705.204.840,0          | 982.188.600,0          | 609.405.920,0          | 536.700.640,0          | 2.833.500.000,0        | 11.178.500.000,0         |             |
| <b>RENTAS PROPIAS</b>                          | <b>59.040.850.441,8</b>  | <b>727.745.409,6</b>   | <b>2.508.485.885,9</b> | <b>2.089.520.469,1</b> | <b>1.359.980.729,6</b> | <b>6.685.732.494,2</b> | <b>65.726.582.936,0</b>  | <b>30,9</b> |
| <b>INGRESOS CORRIENTES</b>                     | <b>20.734.661.190,8</b>  | <b>718.291.222,6</b>   | <b>1.964.684.238,1</b> | <b>1.770.343.650,1</b> | <b>949.290.341,6</b>   | <b>5.402.609.452,4</b> | <b>26.137.270.643,2</b>  | <b>12,3</b> |
| INSCRIPCIONES PREGRADO PRESENCIAL              | 1.260.070.700,0          | 46.714.000,0           | 75.782.900,0           | 66.331.900,0           | 42.232.500,0           | 231.061.300,0          | 1.491.132.000,0          |             |
| INSCRIPCIONES DE POSGRADO                      | 8.740.875,0              |                        |                        |                        |                        |                        | 8.740.875,0              |             |
| MATRICULA DE PREGRADO PRESENCIAL               | 13.731.021.313,0         | 377.774.956,2          | 1.124.488.450,1        | 1.102.768.552,2        | 378.241.256,6          | 2.983.273.215,1        | 16.714.294.528,1         |             |
| MATRICULA DE POSGRADO                          | 493.188.695,2            |                        |                        |                        |                        | -                      | 493.188.695,2            |             |
| DERECHOS DE SALUD PREGRADO PRESENCIAL          | 630.103.299,7            |                        |                        |                        |                        | -                      | 630.103.299,7            |             |
| DERECHOS DE SALUD POSGRADO                     | 59.861.907,6             |                        |                        |                        |                        | -                      | 59.861.907,6             |             |
| DERECHO ACADEMICOS PREGRADO PRESENCIAL         | 1.495.929.777,1          | 40.634.413,4           | 118.192.288,0          | 117.749.397,9          | 39.123.785,0           | 315.699.884,3          | 1.811.629.661,4          |             |
| DERECHOS ACADEMICOS POSGRADO                   | 1.273.033.971,2          |                        |                        |                        |                        | -                      | 1.273.033.971,2          |             |
| DERECHOS DE GRADO PREGRADO PRESENCIAL          | 1.012.958.872,0          |                        |                        |                        |                        | -                      | 1.012.958.872,0          |             |
| DERECHOS DE GRADO PREGRADO A DISTANCIA         | 168.155.550,0            |                        |                        |                        |                        | -                      | 168.155.550,0            |             |
| DERECHOS DE GRADO POSGRADO                     | 287.082.564,0            |                        |                        |                        |                        | -                      | 287.082.564,0            |             |
| ESTUDIOS DE TRANSFERENCIAS PREGRADO            | 4.425.000,0              | 496.100,0              |                        |                        |                        | 496.100,0              | 4.921.100,0              |             |
| ESTUDIOS DE TRANSFERENCIAS POSGRADO            | -                        |                        |                        |                        |                        | -                      | -                        |             |
| EXPEDICION DE CERTIFICADOS PREGRADO PRESENCIAL | 157.664.766,0            | 510.700,0              | 2.496.600,0            | 2.359.800,0            | -                      | 5.367.100,0            | 163.031.866,0            |             |
| EXPEDICION DE CERTIFICADOS PREGRADO A DISTANCI | 26.968.500,0             |                        |                        |                        | 1.426.200,0            | 1.426.200,0            | 28.394.700,0             |             |
| EXPEDICION DE CERTIFICADOS POSGRADO            | 30.425.400,0             |                        |                        |                        |                        | -                      | 30.425.400,0             |             |
| CURSOS DE NIVELACION PREGRADO                  | -                        | 243.307.053,0          | 631.944.000,0          | 473.040.000,0          | 483.979.500,0          | 1.832.270.553,0        | 1.832.270.553,0          |             |
| VALIDACIONES Y HABILITACIONES PREGRADO         | 95.030.000,0             | 8.854.000,0            | 11.780.000,0           | 8.094.000,0            | 4.287.100,0            | 33.015.100,0           | 128.045.100,0            |             |

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| CONCEPTO                                | BUCARAMANGA              | SEDES                  |                        |                        |                        | TOTAL SEDES             | TOTAL UIS                | % PARTIC     |
|---|--------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|--------------------------|--------------|
|   |                          | MALAGÁ                 | SOCORRO                | BARRANCABERMEJA        | BARBOSA                |                         |                          |              |
| <b>RECURSOS DE CAPITAL</b>              | <b>35.798.524.591,4</b>  | <b>2.105.687,0</b>     | <b>542.598.526,4</b>   | <b>285.666.005,0</b>   | <b>403.490.388,0</b>   | <b>1.233.860.606,4</b>  | <b>37.032.385.197,7</b>  | <b>17,4</b>  |
| OTROS RECURSOS NO APROPIADOS            | 10.201.694,9             |                        |                        |                        |                        |                         | 10.201.694,9             |              |
| RECURSOS DE BALANCE-SALDO FISCAL        | 25.818.199.477,1         |                        | 500.000.000,0          | 256.445.770,0          | 400.000.000,0          | 1.156.445.770,0         | 26.974.645.247,1         |              |
| DONACIONES EN EFECTIVO                  | 7.500.000,0              | -                      |                        |                        |                        | -                       | 7.500.000,0              |              |
| RENDIMIENTOS FINANCIEROS                | 3.500.875.524,9          | 36.500,0               |                        |                        |                        | 36.500,0                | 3.500.912.024,9          |              |
| INDEMNIZACION SEGUROS                   | 9.000.000,0              |                        |                        |                        |                        | -                       | 9.000.000,0              |              |
| DEVOLUCION IVA                          | 4.253.104.319,0          |                        |                        |                        |                        | -                       | 4.253.104.319,0          |              |
| SOBRANTES DE ARQUEO DE CAJA             | -                        |                        |                        |                        |                        | -                       | -                        |              |
| MULTAS                                  | 50.000,0                 | 1.906.030,0            |                        |                        | 2.104.600,0            | 4.010.630,0             | 4.060.630,0              |              |
| INGRESOS DE VIGENCIA ANTERIORES         | 564.999.678,3            | 161.316,0              | 41.683.082,0           | 25.672.847,0           | 404.714,0              | 67.921.959,0            | 632.921.637,3            |              |
| REINTEGROS                              | 309.867.507,9            | 1.841,0                | 915.444,4              | 1.859.027,0            | 981.074,0              | 3.757.386,4             | 313.624.894,2            |              |
| RECONOCIMIENTO DE INCAPACIDADES         | 413.003.961,0            |                        |                        | 1.688.361,0            |                        | 1.688.361,0             | 414.692.322,0            |              |
| CUOTAS PARTES PENSIONALES               | 911.722.428,3            | -                      | -                      | -                      | -                      | -                       | 911.722.428,3            |              |
| <b>VENTA DE BIENES Y SERVICIOS</b>      | <b>2.507.664.659,7</b>   | <b>7.348.500,0</b>     | <b>1.203.121,4</b>     | <b>33.510.814,0</b>    | <b>7.200.000,0</b>     | <b>49.262.435,4</b>     | <b>2.556.927.095,1</b>   | <b>1,2</b>   |
| PRODUCTOS DE COMEDORES                  | 389.564.778,0            | -                      | -                      | -                      | -                      | -                       | 389.564.778,0            |              |
| CONVENIOS                               | -                        |                        |                        |                        |                        |                         | -                        |              |
| SERVICIOS MEDICOS                       | 64.587.500,0             |                        |                        |                        |                        |                         | 64.587.500,0             |              |
| ARRENDAMIENTO DE BIENES MUEBLES         | -                        | 423.500,0              |                        | 484.000,0              |                        | 907.500,0               | 907.500,0                |              |
| ARRENDAMIENTO DE BIENES INMUEBLES       | 216.500,0                | 6.925.000,0            |                        | 33.026.814,0           | 7.200.000,0            | 47.151.814,0            | 47.368.314,0             |              |
| CONTRIBUCION VENTA EXTERNA DE SERVICIOS | <b>2.043.231.350,7</b>   | -                      | 1.203.121,4            |                        |                        | 1.203.121,4             | 2.044.434.472,1          | <b>1,0</b>   |
| OTROS SERVICIOS                         | 10.064.531,0             |                        |                        |                        |                        |                         | 10.064.531,0             |              |
| <b>TOTAL INGRESOS</b>                   | <b>199.988.292.643,3</b> | <b>2.202.289.689,6</b> | <b>4.414.785.415,9</b> | <b>3.425.921.919,1</b> | <b>2.423.735.469,6</b> | <b>12.466.732.494,2</b> | <b>212.455.025.137,4</b> | <b>100,0</b> |