

ANEXO 5

UNIVERSIDAD INDUSTRIAL DE SANTANDER
DIVISIÓN FINANCIERA

INGRESOS RECIBIDOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR
FONDOS 1,3,5,6,8
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
APORTES OFICIALES	92.258.664.179,0	2,2	90.822.111.800,0	-1,6	99.886.140.386,0	10,0	99.948.470.004,9	0,1	108.213.021.642,0	8,3	118.873.430.599,0	9,9
GOBIERNO NACIONAL	87.965.153.159,0	3,7	85.116.622.300,0	-3,2	92.943.448.183,0	9,2	97.452.222.428,9	4,9	98.781.164.202,0	1,4	107.246.741.667,0	8,6
APORTE BÁSICO	56.711.088.170,0		65.019.568.900,0		67.313.613.930,0		70.679.294.600,0		76.603.004.140,0		81.690.346.373,0	
FINANCIACION DE LAS UNIVERSIDADES PUBLICAS PARA EL FOMENTO DE LA EDUCACION SUPERIOR	1.157.370.000,0		1.326.930.000,0		1.373.747.220,0		1.442.434.600,0		1.563.326.620,0		1.534.876.696,0	
DESCUENTO 10% VOTACIONES ESTUDIANTES	-		-		-		-		279.547.526,0		338.694.752,0	
ICFES 10%	-		-		-		-		5.705.052,0		6.912.138,0	
AMPLIACIÓN COBERTURA ICETEX											1.290.535.714,0	
CESU	1.496.141.940,0		1.758.144.600,0		1.398.451.527,0		1.299.666.700,0		506.292.870,0		79.555.251,0	
ICFES CESU	30.533.510,0		35.880.500,0		28.539.827,0		26.523.800,0		10.332.508,0		1.623.577,0	
AJUSTE IPC AÑO 2008	-		-		-		-		995.812.316,0			
ICFES	-		-		-		-		20.322.700,0			
ADICIÓN BOLSA CONCURSABLE	5.437.454.310,0		-		-		-		-			
ICFES ADICIÓN BOLSA CONCURSABLE	110.968.450,0		-		-		-		-			
PASIVO PENSIONAL	21.971.596.779,0		15.734.098.300,0		19.675.461.123,0		22.008.737.173,0		18.796.820.470,0		19.796.197.166,0	
BONOS CESANTÍAS	-		1.242.000.000,0		2.845.634.556,0		1.995.565.555,9		-			
INVERSIÓN (APLICACIÓN LABORATORIO DE FÍSICA)	1.050.000.000,0		-		308.000.000,0		-		-			
PASIVO VIGENCIAS ANTERIORES-FIDUCIA											2.508.000.000,0	
DEUDA	-		-		-		-		-			
GOBIERNO DEPARTAMENTAL	4.293.511.020,0	-29,0	5.705.489.500,0	32,9	6.942.692.203,0	21,7	2.496.247.576,0	-64,0	9.431.857.440,0	277,8	11.626.688.932,0	23,3
INVERSIÓN	2.255.400.000,0		2.400.000.000,0		2.047.200.000,0		-		5.496.000.000,0			
REGIONALIZACIÓN	-		1.504.000.000,0		2.964.800.000,0		341.200.000,0		1.740.000.000,0		2.575.000.000,0	

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UNIVERSIDAD INDUSTRIAL DE SANTANDER
DIVISIÓN FINANCIERAINGRESOS RECIBIDOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR
FONDOS 1,3,5,6,8
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
PASIVO PENSIONAL	2.038.111.020,0		1.801.489.500,0		1.930.692.203,0		2.155.047.576,0		2.195.857.440,0		2.111.424.972,0	
INGRESOS VIGENCIAS ANTERIORES (1)											6.940.263.960,0	
RENTAS PROPIAS	79.365.665.714,0	25,8	87.579.100.176,0	10,3	103.396.110.983,6	18,1	113.711.667.555,7	10,0	144.993.541.363,2	27,5	180.486.635.592,3	24,5
INGRESOS CORRIENTES	19.946.907.888,0	5,0	24.972.295.425,0	25,2	21.965.537.125,2	-12,0	26.551.155.431,5	20,9	30.089.474.521,3	13,3	30.894.261.262,3	2,7
INSCRIPCIONES PREGRADO PRESENCIAL	736.912.925,0		872.847.610,0		795.111.863,0		902.563.425,0		1.083.211.218,0		1.594.404.410,0	
INSCRIPCIONES DE PREGRADO A DISTANCIA	47.864.075,0		51.911.102,0		51.695.782,5		64.485.457,7		52.067.271,7		48.942.926,0	
INSCRIPCIONES POSGRADO	127.831.904,0		135.038.545,0		167.694.321,8		201.193.170,7		265.393.675,1		206.379.324,5	
MATRÍCULAS PREGRADO PRESENCIAL	9.926.324.981,0		13.182.119.807,0		10.151.307.451,6		12.556.435.543,3		13.613.912.807,6		13.664.576.044,8	
MATRÍCULAS DE PREGRADO A DISTANCIA	1.679.321.842,0		1.615.597.507,0		1.653.949.257,8		1.238.952.308,7		1.317.957.231,9		1.327.588.131,7	
MATRÍCULAS POSGRADO	1.702.806.626,0		952.898.142,0		1.133.277.058,4		1.221.530.667,2		1.617.054.602,5		1.771.637.911,9	
DERECHOS DE SALUD PREGRADO PRESENCIAL	441.308.314,0		597.789.687,0		433.839.323,0		554.741.862,0		590.677.868,0		581.885.228,1	
DERECHOS DE SALUD POSGRADO	5.340.700,0		39.043.770,0		52.131.051,0		45.257.700,0		50.982.250,0		54.717.350,0	
DERECHOS ACADÉMICOS PREGRADO PRESENCIAL	1.161.245.367,0		1.512.379.853,0		1.166.102.380,3		1.462.374.493,3		1.560.410.903,8		1.528.600.956,0	
DERECHOS ACADÉMICOS PREGRADO A DISTANCIA	1.048.676.566,0		1.471.166.197,0		1.514.716.704,0		2.401.588.091,1		2.783.547.909,1		2.605.318.193,8	
DERECHOS ACADÉMICOS DE POSGRADO	921.204.319,0		2.023.575.550,0		2.408.388.780,5		2.827.510.012,0		3.803.899.084,4		4.037.501.502,9	
DERECHOS DE GRADO PREGRADO PRESENCIAL	685.743.873,0		648.137.619,0		601.642.182,0		803.991.895,0		891.412.418,0		902.657.867,0	
DERECHOS DE GRADO PREGRADO A DISTANCIA	112.359.919,0		94.119.450,0		135.540.855,0		150.281.588,0		133.060.284,0		152.831.396,0	
DERECHOS DE GRADO DE POSGRADO	130.339.723,0		145.192.600,0		135.369.320,0		181.252.530,0		206.510.229,0		209.730.591,0	
REGISTRO DE DIPLOMAS	45.537.431,0		47.928.748,0		47.726.602,9		71.684.871,1		77.906.562,7		92.473.057,9	

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DIVISIÓN FINANCIERA

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FONDOS 1,3,5,6,8
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
CURSO DE VACACIONES PREGRADO PRESENCIAL	87.395.102,0		325.282.580,0		109.889.650,0		78.822.806,0		99.133.464,0		108.045.440,0	
CURSOS DE VACACIONES PREGRADO A DISTANCIA	6.860.340,0		8.044.219,0		3.453.524,0		16.509.545,8		27.804.501,6		35.103.193,0	
ESTUDIOS DE TRANSFERENCIA PREGRADO	2.066.300,0		1.447.900,0		1.028.500,0		1.134.000,0		2.347.640,0		3.713.066,0	
VALIDACIONES Y HABILITACIONES DE PREGRADO	107.584.600,0		87.440.798,0		70.421.485,0		135.493.446,5		169.664.655,0		149.322.806,0	
EXPEDICIÓN DE CERTIFICADOS PREGRADO PRESENCIAL	245.020.831,0		269.983.843,0		286.585.095,0		389.102.849,0		415.203.962,0		469.881.781,3	
EXPEDICIÓN DE CERTIFICADOS PREGRADO A DISTANCIA	18.893.167,0		17.171.148,0		24.657.737,3		25.615.982,3		24.470.143,0		28.262.077,0	
EXPEDICIÓN DE CERTIFICADOS POSGRADO	10.594.790,0		13.053.820,0		11.501.230,0		17.229.604,0		18.749.050,0		25.563.130,0	
CURSOS DE NIVELACIÓN PREGRADO	695.674.193,0		856.152.371,0		1.007.295.400,0		1.203.403.583,0		1.282.494.790,0		1.294.713.377,5	
CURSOS DE NIVELACIÓN ESPECIALIZACIÓN	-		3.972.559,0		2.075.400,0		-		1.602.000,0		411.500,0	
CURSOS DE NIVELACIÓN MAESTRÍA	-		-		136.170,0		-		-		-	
RECURSOS DE CAPITAL	32.356.321.216,0	55,2	27.487.875.051,0	-15,0	43.809.107.415,5	59,4	50.051.059.578,1	14,2	54.699.278.056,5	9,3	58.452.918.112,1	6,9
VENTA DE INTANGIBLES	-		1.409.046,0		-		-		-		890.000,0	
RECURSOS DE BALANCE-SALDO FISCAL (1)	24.037.056.163,0		16.936.574.890,0		29.349.477.101,9		35.691.473.175,5		36.389.159.270,0		45.149.068.012,9	
DONACIONES	31.189.542,0		35.554.544,0		357.713.702,0		43.793.282,0		119.074.164,5		181.061.672,0	
RENDIMIENTOS FINANCIEROS	3.995.119.158,0		1.985.159.099,0		3.658.636.824,0		5.586.596.468,3		5.145.940.524,5		2.778.754.428,6	
INGRESOS DE VIGENCIAS ANTERIORES	1.746.049.648,0		3.241.861.085,0		1.016.655.512,6		2.457.734.967,1		3.931.847.253,6		2.222.793.820,4	
INGRESOS RECIBIDOS POR ANTICIPADO	464.158,0		4.094.000,0		-		-		-		-	
REINTEGROS	397.958.821,0		672.403.110,0		326.414.516,8		652.817.918,3		597.483.260,7		1.075.563.034,5	
DEVOLUCIÓN IVA	1.615.508.080,0		3.860.706.341,0		4.294.613.436,0		4.291.702.944,0		5.041.737.303,0		4.981.616.722,0	

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FONDOS 1,3,5,6,8

(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
SOBRANTES DE ARQUEO DE CAJA	7.015,0		4.759,0		-		2.387.957,8		4.979,8		74.450,0	
INDEMNIZACIÓN SEGUROS	58.184.865,0		57.338.730,0		419.793.115,7		183.008.857,4		232.782.446,8		158.346.218,0	
MULTAS	77.204.619,0		76.758.393,0		72.646.540,1		88.305.158,3		89.301.579,2		106.862.672,0	
RECONOCIMIENTO DE INCAPACIDADES	260.344.160,0		406.231.332,0		313.309.335,0		292.206.579,0		448.063.780,0		447.355.692,0	
CUOTAS PARTES PENSIONALES	114.651.987,0		164.506.222,0		3.999.825.445,6		761.032.270,4		2.702.983.494,6		1.335.531.389,6	
VENTA DE ACTIVOS MUEBLES	990.000,0		41.773.500,0		-		-		900.000,0		15.000.000,0	
VENTA DE ACTIVOS INMUEBLES	21.593.000,0		3.500.000,0		-		-		-		-	
VENTA DE BIENES Y SERVICIOS	14.254.121.128,0	10,4	15.911.715.247,0	11,6	16.538.634.279,9	3,9	19.241.024.739,8	16,3	29.230.521.087,3	51,9	36.646.704.598,2	25,4
PRODUCTOS DE COMEDORES	195.614.800,0		211.372.350,0		222.516.150,0		273.872.960,0		291.867.191,0		370.357.808,0	
PRODUCTOS DE CAFETERÍA	98.761.815,0		131.567.293,0		125.327.455,0		129.451.556,7		216.151.307,5		466.973.232,8	
LIBROS Y OTRAS FORMAS DE COMUNICACIÓN	71.933.666,0		74.513.455,0		37.221.299,5		50.672.229,4		60.161.427,5		83.889.578,2	
PUBLICACIONES	262.720.645,0		215.373.569,0		130.426.737,7		164.930.270,3		396.237.713,0		531.125.620,0	
BONOS SIDES	483.300,0		1.049.400,0		122.400,0		15.300,0		-		82.800,0	
PLIEGOS DE LICITACIÓN	179.513.325,0		75.230.640,0		55.571.400,0		65.830.500,0		113.482.552,5		72.589.500,0	
PRODUCTOS AGRÍCOLAS	-		-		6.156.500,0		8.849.180,0		6.336.400,0		2.899.450,0	
PRODUCTOS PECUARIOS	4.861.140,0		4.194.000,0		9.762.150,0		2.167.108,2		41.351.522,0		18.704.595,0	
MATERIAL DE RECICLAJE	4.575.653,0		7.253.594,0		8.777.596,0		21.309.919,0		11.597.135,0		11.348.419,0	
DIPLOMADOS	700.751.266,0		714.282.406,0		1.028.169.167,2		1.241.554.147,6		1.430.098.386,3		732.662.173,6	
SEMINARIOS Y OTROS	94.557.301,0		189.065.449,0		105.982.581,6		209.102.738,8		129.214.698,8		98.773.151,2	
CURSOS DE CAPACITACIÓN	1.332.432.115,0		1.485.938.753,0		1.781.032.169,9		2.512.103.310,1		3.360.584.882,4		3.790.768.901,4	
CONVENIOS	7.541.208.753,0		7.957.837.997,0		7.908.467.508,5		9.223.761.347,4		8.593.673.858,5		3.212.786.767,4	
CONSULTORÍAS Y ASESORÍAS	1.454.839.720,0		2.469.634.342,0		2.943.122.451,7		2.395.693.662,1		10.850.900.910,3		22.936.681.286,5	
EVENTOS ACADÉMICOS Y CULTURALES	95.984.589,0		60.869.174,0		76.342.220,0		49.720.839,0		49.241.248,0		102.211.680,6	

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FONDOS 1,3,5,6,8
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
FOTOCOPIAS Y COPIAS HELIOGRÁFICAS	19.705.178,0		16.454.624,0		1.812.931,5		2.975.781,0		2.513.526,0		2.951.037,0	
SERVICIOS MÉDICOS	118.274.169,0		129.924.063,0		114.243.465,0		180.193.184,0		194.380.916,5		228.167.362,0	
EXÁMENES DE LABORATORIO	345.608.537,0		277.956.276,0		329.035.720,1		303.028.844,8		358.879.206,9		345.982.318,4	
ANÁLISIS DE INGENIERÍA	751.945.706,0		864.443.392,0		756.400.304,1		1.199.861.991,2		1.741.477.781,1		2.325.471.958,2	
PUBLICIDAD Y PROPAGANDA	9.522.060,0		6.397.500,0		586.680,0		-		-		7.056.000,0	
ARRENDAMIENTOS DE BIENES MUEBLES	48.203.841,0		90.330.782,0		33.202.791,7		10.804.923,0		13.074.755,0		114.659.897,0	
ARRENDAMIENTOS DE BIENES INMUEBLES	543.920.963,0		619.831.073,0		623.647.101,3		754.582.501,3		851.751.782,9		862.269.200,1	
PROYECTOS DE INVESTIGACIÓN	-		-		-		-		-		-	
OTROS SERVICIOS	378.702.586,0		308.195.115,0		240.707.499,2		440.542.445,8		517.543.886,2		328.291.861,8	
OTRAS RENTAS PROPIAS	7.870.723.851,0	-7,7	11.943.466.607,0	51,7	9.421.922.360,0	-21,1	5.074.875.761,4	-46,1	18.716.699.062,0	268,8	23.434.642.801,1	25,2
CONTRIBUCIONES VENTA EXTERNA DE SERVICIOS	2.075.863.643,0		2.401.868.630,0		3.003.741.591,2		3.525.055.871,6		5.095.998.254,5		5.858.509.346,7	
ESTAMPILLA PRO-UIS	5.794.860.208,0		9.541.597.977,0		6.418.180.768,8		1.549.819.889,8		13.620.700.807,6		17.576.133.454,5	
RECURSOS ADMINISTRADOS	4.937.591.631,0	14,8	7.263.747.846,0	47,1	11.660.909.803,0	60,5	12.793.552.045,0	9,7	12.257.568.636,1	-4,2	31.058.108.818,6	153,4
COLCIENCIAS	2.238.897.495,0		2.967.776.688,0		4.306.332.118,0		4.443.349.498,0		4.264.239.595,0		2.374.631.830,0	
ECOPETROL	664.519.239,0		1.514.920.479,0		3.281.258.220,0		3.284.037.005,0		3.135.656.342,0		19.859.644.628,0	
DEPARTAMENTOS	200.760.531,0		144.121.445,0		194.520.250,0		157.250.000,0		497.777.584,0		299.293.066,0	
MINISTERIO DE EDUCACIÓN NACIONAL	13.300.000,0		13.300.000,0		-		375.879.273,0		246.513.562,0		165.700.000,0	
IDEAM	-		10.000.000,0		-		-		-		-	

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FONDOS 1,3,5,6,8

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CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
MUNICIPIO	147.485.997,0		146.668.730,0		136.257.250,0		52.986.025,0		162.712.525,0		414.146.123,0	
OTRAS ENTIDADES	1.672.628.369,0		2.466.960.504,0		3.742.541.965,0		4.480.050.244,0		3.950.669.028,1		7.944.693.171,6	
TOTAL INGRESOS RECIBIDOS	171.624.329.893,0	13,1	178.401.211.976,0	3,9	203.282.251.369,6	13,9	213.660.137.560,6	5,1	253.206.563.005,2	18,5	299.360.066.191,3	18,2

1. En la vigencia de 2010 se recibieron \$7.586.600.000 distribuidos así:

* Ingresos de vigencias anteriores \$6.940.263.960 * Recursos del Balance saldo fiscal \$ 646.336.040.