

## ANEXO 6

UNIVERSIDAD INDUSTRIAL DE SANTANDER  
DIVISIÓN FINANCIERA

EGRESOS EJECUTADOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR  
FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
<b>SERVICIOS PERSONALES</b>	<b>76.970.873.688,0</b>	<b>12,7</b>	<b>85.336.774.877,0</b>	<b>10,9</b>	<b>94.098.425.928,2</b>	<b>10,3</b>	<b>102.324.717.669,8</b>	<b>8,7</b>	<b>112.030.684.520,8</b>	<b>9,5</b>	<b>117.398.145.370,1</b>	<b>4,8</b>
<b>SUELDOS</b>	<b>25.942.480.328,0</b>	<b>7,7</b>	<b>27.540.289.752,0</b>	<b>6,2</b>	<b>30.376.367.159,0</b>	<b>10,3</b>	<b>31.488.138.483,0</b>	<b>3,7</b>	<b>34.489.750.497,6</b>	<b>9,5</b>	<b>35.596.034.101,9</b>	<b>3,2</b>
DIRECTIVOS	699.382.862,0		751.476.977,0		808.196.027,0		814.708.130,0		820.381.022,0		842.584.732,0	
DOCENTES	15.766.319.788,0		16.859.337.317,0		18.778.913.791,0		19.310.705.345,0		21.105.622.646,1		21.999.740.072,8	
ASESORES	380.203.361,0		457.347.074,0		558.959.968,0		565.322.602,0		494.768.111,0		499.140.968,0	
EJECUTIVOS	3.368.452.228,0		3.523.429.930,0		3.738.741.041,0		4.045.301.659,0		4.769.467.129,0		4.973.079.810,0	
PROFESIONAL ADMINISTRATIVO	1.491.909.032,0		1.527.513.988,0		1.748.413.396,0		1.928.191.298,0		2.195.417.737,0		2.261.468.639,0	
TÉCNICOS	1.012.094.427,0		1.053.304.758,0		1.148.293.614,0		1.190.023.398,0		1.273.955.226,0		1.243.628.102,0	
ADMINISTRATIVOS	1.922.668.310,0		1.972.036.611,0		2.067.902.485,0		2.137.851.894,0		2.236.823.486,5		2.295.566.434,1	
OPERATIVOS	1.158.675.423,0		1.240.761.635,0		1.378.839.947,0		1.349.644.554,0		1.448.627.381,0		1.348.583.168,0	
HORAS EXTRAS	142.774.897,0		155.081.462,0		148.106.890,0		146.389.603,0		144.687.759,0		132.242.176,0	
<b>PRESTACIONES SOCIALES</b>	<b>12.738.442.600,0</b>	<b>5,4</b>	<b>13.862.283.810,0</b>	<b>8,8</b>	<b>14.050.379.571,0</b>	<b>1,4</b>	<b>16.219.730.165,0</b>	<b>15,4</b>	<b>17.261.354.669,0</b>	<b>6,4</b>	<b>18.180.366.610,0</b>	<b>5,3</b>
PRIMA DE SERVICIOS	2.825.594.100,0		2.941.507.410,0		3.155.357.654,0		3.434.825.048,0		3.675.285.836,6		3.791.910.727,9	
PRIMA DE NAVIDAD	2.638.460.316,0		2.872.024.720,0		3.092.636.909,0		3.297.350.947,0		3.589.145.145,8		3.749.599.781,8	
PRIMA DE VACACIONES	1.528.859.424,0		1.686.069.989,0		1.821.156.436,0		1.928.373.338,0		2.099.313.463,6		2.222.857.517,7	

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DIVISIÓN FINANCIERA

EGRESOS EJECUTADOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR  
FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
PRIMA DE ANTIGÜEDAD	2.102.322.524,0		2.169.631.901,0		2.313.770.647,0		2.568.378.446,0		2.707.061.606,0		2.857.483.538,7	
PRIMA TÉCNICA	-		-		-		301.920.301,0		247.783.614,0		265.310.056,0	
SUBSIDIO DE TRANSPORTE	264.167.490,0		259.338.800,0		275.397.190,0		274.490.225,0		263.078.400,9		252.207.309,8	
SUBSIDIO DE ALIMENTACIÓN	253.126.786,0		248.879.484,0		262.785.504,0		264.390.912,0		256.299.936,5		244.117.853,6	
BONIFICACIÓN SERVICIOS PRESTADOS	383.047.876,0		407.811.459,0		470.931.866,0		526.557.399,0		582.986.821,6		620.307.640,2	
BONIFICACIÓN POR PRODUCTIVIDAD ACADÉMICA	74.913.233,0		98.637.213,0		107.146.191,0		130.821.154,0		80.487.738,0		131.163.217,7	
AUXILIO EDUCATIVO	3.600.092,0		2.903.300,0		6.329.194,0		6.271.128,0		5.574.336,0		5.516.270,0	
SUBSIDIO FAMILIAR	51.009.620,0		56.717.462,0		65.305.081,0		73.202.434,0		75.947.662,3		75.790.702,7	
VACACIONES	2.613.341.139,0		3.118.762.072,0		2.479.562.899,0		3.413.148.833,0		3.678.390.107,7		3.964.101.993,9	
<b>SERVICIOS PERSONALES HORAS CAT.</b>	<b>9.807.145.207,0</b>	<b>37,7</b>	<b>11.387.359.588,0</b>	<b>16,1</b>	<b>13.228.717.539,4</b>	<b>16,2</b>	<b>13.071.227.441,6</b>	<b>-1,2</b>	<b>15.033.876.182,7</b>	<b>15,0</b>	<b>17.140.663.190,9</b>	<b>14,0</b>
HORAS CÁTEDRA	5.676.157.326,0		7.008.264.571,0		7.904.858.420,0		8.732.005.803,6		8.540.478.507,3		10.593.286.415,9	
PRIMA DE SERVICIOS	543.856.576,0		544.238.564,0		648.625.336,5		457.693.972,5		754.727.430,0		767.196.620,3	
PRIMA DE NAVIDAD	579.563.306,0		571.686.779,0		671.409.212,9		478.404.010,0		798.565.849,3		804.611.702,0	
PRIMA DE VACACIONES	373.668.018,0		365.526.164,0		429.664.781,8		296.742.810,1		496.784.569,8		494.667.556,8	
VACACIONES	564.735.307,0		551.074.015,0		657.077.218,5		465.656.365,6		773.262.261,3		785.361.639,7	

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FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
INTERESES A LAS CESANTÍAS	26.114.823,0		24.775.600,0		29.539.240,8		21.512.634,7		39.698.218,0		30.783.885,4	
I.C.B.F.	211.069.045,0		261.701.196,0		283.597.811,9		281.315.914,6		367.451.914,5		379.013.812,2	
SALUD	539.246.412,0		619.881.717,0		818.720.325,5		784.194.501,5		1.018.299.452,0		1.041.912.820,4	
INCAPACIDADES	-		-		3.234.405,0		246.800,0		11.924.992,0		22.338.147,0	
RIESGOS PROFESIONALES	32.697.151,0		39.319.629,0		46.522.747,5		45.709.799,0		52.138.019,4		59.405.227,8	
FONDO DE PENSIONES	650.142.752,0		786.539.242,0		1.012.230.191,5		971.542.148,7		1.282.559.001,2		1.320.810.652,1	
CESANTÍAS	609.894.491,0		614.352.111,0		723.237.847,4		536.202.681,6		897.985.967,9		841.274.711,3	
<b>HONORARIOS, BONIFICAC. E INCAPA.</b>	<b>17.656.781.935,0</b>	<b>14,7</b>	<b>20.530.181.176,0</b>	<b>16,3</b>	<b>23.502.029.035,8</b>	<b>14,5</b>	<b>27.532.604.019,1</b>	<b>17,1</b>	<b>30.908.154.016,1</b>	<b>12,3</b>	<b>33.707.772.224,1</b>	<b>9,1</b>
HONORARIOS DOCENTES	1.967.771.968,0		2.673.029.718,0		2.928.471.420,7		2.893.019.326,1		3.527.001.481,0		1.144.948.350,7	
HONORARIOS ADMINISTRATIVOS	3.125.142.238,0		3.416.148.869,0		3.842.104.077,8		4.189.751.743,6		4.342.928.940,1		4.413.879.026,1	
HONORARIOS PROFESIONALES	9.820.709.070,0		11.533.147.849,0		13.205.785.149,4		16.384.636.622,6		18.182.333.681,4		23.048.926.815,8	
HONORARIOS OPERATIVOS	1.129.987.921,0		1.234.973.919,0		1.257.437.901,7		1.495.706.159,9		1.730.142.966,4		1.708.566.471,6	
SERVICIO DE ASEO Y VIGILANCIA	1.130.045.609,0		1.204.271.084,0		1.499.224.644,1		1.686.601.035,5		1.971.648.690,7		1.902.138.295,2	
BONIFICACIONES EXTRAORDINARIAS	456.906.921,0		438.082.922,0		752.003.018,2		861.189.815,4		1.144.597.053,5		1.489.313.264,6	
INCAPACIDADES	23.054.969,0		30.526.815,0		17.002.824,0		21.699.316,0		2.361.415,0		-	
APRENDICES SENA	3.163.239,0		-		-		-		7.139.788,0		-	

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DIVISIÓN FINANCIERAEGRESOS EJECUTADOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR  
FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
<b>CONTRIBUC. INHERENTES A LA NÓM.</b>	<b>10.826.023.618,0</b>	<b>12,7</b>	<b>12.016.660.551,0</b>	<b>11,0</b>	<b>12.940.932.623,0</b>	<b>7,7</b>	<b>14.013.017.561,0</b>	<b>8,3</b>	<b>14.337.549.155,6</b>	<b>2,3</b>	<b>12.773.309.243,2</b>	<b>-10,9</b>
APORTES AL FONDO DE AHORRO	50.348.743,0		52.197.323,0		52.672.381,0		53.240.842,0		56.679.796,0		51.293.023,0	
ICBF	1.065.170.711,0		1.141.195.440,0		1.224.116.660,0		1.315.739.125,0		1.428.967.220,4		1.491.730.422,6	
PASIVO DE VIGENCIAS ANTERIORES-ICBF	529.264.320,0		529.264.320,0		529.264.320,0		529.264.320,0		176.421.440,0		-	
SALUD	2.704.078.115,0		2.908.082.523,0		3.308.597.485,0		3.507.199.196,0		3.815.579.259,6		3.934.124.255,0	
SALUD ESTUDIANTES DE MEDICINA	88.531.409,0		98.688.998,0		121.632.718,0		129.014.800,0		126.034.100,0		105.636.307,0	
SALUD ESTUDIANTES	1.753.980,0		16.959.795,0		7.486.803,0		-		-		-	
RIESGOS PROFESIONALES	142.684.146,0		151.688.261,0		168.705.840,0		170.978.638,0		192.816.840,4		211.099.353,6	
RIESGOS PROFESIONALES ESTUDIANTES DE MEDIC.	17.639.343,0		16.835.631,0		24.533.606,0		25.221.845,0		24.557.400,0		14.445.098,0	
RIESGOS PROFESIONALES ESTUDIANTES	166.389,0		1.567.290,0		1.421.539,0		-		-		-	
INTERESES A LAS CESANTÍAS	316.780.009,0		313.920.385,0		332.925.243,0		364.029.480,0		341.080.659,0		180.261.151,6	
FONDO DE CESANTÍAS	2.307.949.956,0		2.765.532.962,0		2.968.446.242,0		3.215.940.287,0		3.017.079.016,0		1.353.064.204,4	
FONDO DE PENSIONES	3.558.271.988,0		3.930.882.059,0		4.084.327.677,0		4.523.420.939,0		4.914.493.923,0		5.106.609.785,6	
FONDO DE CESANTÍAS-FONDO NAL. DE AHORR.	43.384.509,0		89.845.564,0		116.802.109,0		178.968.089,0		243.839.501,2		325.045.642,4	
<b>TRANSFERENCIAS CORRIENTES</b>	<b>26.823.631.841,0</b>	<b>-20,5</b>	<b>23.361.888.738,0</b>	<b>-12,9</b>	<b>29.847.703.792,4</b>	<b>27,8</b>	<b>28.646.019.570,5</b>	<b>-4,0</b>	<b>32.118.902.307,8</b>	<b>12,1</b>	<b>31.528.436.624,1</b>	<b>-1,8</b>
ICFES	1.286.189.255,0		1.362.810.482,0		1.373.747.220,0		1.470.974.407,0		1.563.326.617,0		30.697.534,0	

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FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
JUBILACIONES	15.895.399.202,0		16.519.997.755,0		16.760.626.482,0		17.400.647.971,0		19.300.419.343,0		20.591.674.861,0	
CESANTÍAS	2.037.287.153,0		1.304.214.691,0		756.869.692,0		2.308.406.793,0		433.550.189,0		966.710.938,5	
CESANTÍAS PARCIALES	195.213.231,0		149.336.217,0		58.160.641,0		26.550.487,0		5.980.255,0		59.192.268,0	
BONOS PENSIONALES	7.409.543.000,0		3.879.292.000,0		10.112.811.109,4		5.006.543.036,0		7.429.655.000,0		7.115.146.000,0	
CUOTAS PARTES DE JUBILACIÓN	-		146.237.593,0		785.488.648,0		2.432.896.876,5		3.385.970.903,8		2.765.015.022,7	
<b>SERV. PERSONALES Y TRANSF.</b>	<b>103.794.505.529,0</b>	<b>1,7</b>	<b>108.698.663.615,0</b>	<b>4,7</b>	<b>123.946.129.720,6</b>	<b>14,0</b>	<b>130.970.737.240,3</b>	<b>5,7</b>	<b>144.149.586.828,6</b>	<b>10,1</b>	<b>148.926.581.994,3</b>	<b>3,3</b>
<b>GASTOS GENERALES</b>	<b>17.322.149.383,0</b>	<b>15,7</b>	<b>20.177.530.111,0</b>	<b>16,5</b>	<b>21.991.898.710,5</b>	<b>9,0</b>	<b>26.434.217.466,2</b>	<b>20,2</b>	<b>28.687.902.291,7</b>	<b>8,5</b>	<b>30.900.679.172,2</b>	<b>7,7</b>
<b>MATERIALES Y SUMINISTROS</b>	<b>3.508.605.364,0</b>	<b>9,1</b>	<b>3.912.681.051,0</b>	<b>11,5</b>	<b>3.929.374.292,6</b>	<b>0,4</b>	<b>5.331.889.862,1</b>	<b>35,7</b>	<b>5.133.658.466,0</b>	<b>-3,7</b>	<b>5.493.037.887,5</b>	<b>7,0</b>
PAPELERÍA Y ÚTILES DE ESCRITORIO	1.069.574.285,0		1.093.349.331,0		923.556.920,1		1.094.769.510,3		1.057.394.058,6		984.547.818,4	
REACTIVOS QUÍMICOS	423.846.323,0		475.285.681,0		521.503.017,4		766.685.430,9		349.345.170,6		373.023.968,0	
MATERIALES DE LABORATORIO	428.320.349,0		501.181.371,0		417.733.402,3		658.347.967,6		677.098.352,5		1.044.112.501,9	
DROGAS Y MEDICAMENTOS	124.364.833,0		111.249.146,0		99.538.009,9		96.124.285,5		102.690.295,8		99.553.476,3	
COMBUSTIBLE Y LUBRICANTES	86.303.377,0		117.178.892,0		96.732.089,6		106.119.028,4		96.027.722,3		82.451.906,0	
COMESTIBLES	1.047.658.942,0		1.193.396.946,0		1.345.857.856,5		1.821.249.538,8		2.052.183.832,6		2.272.931.130,5	
UTENSILIOS Y ÚTILES DE ASEO	152.673.485,0		183.818.074,0		210.035.413,3		295.316.367,9		287.888.776,6		292.564.169,7	
LOZA, CRISTALERÍA Y ÚTILES DE COCINA	16.707.385,0		12.578.430,0		14.907.989,0		28.928.088,2		23.432.264,9		8.385.742,1	
MATERIALES PARA IMPRESIÓN	135.080.277,0		197.887.012,0		263.918.894,6		416.754.374,9		447.243.530,4		302.238.950,2	
DOTACIÓN Y SUMINISTRO A TRABAJADORES	21.048.446,0		24.870.656,0		31.511.279,9		32.553.015,1		36.238.563,8		31.807.564,6	

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FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
SEMOVIENTES	3.027.662,0		1.885.512,0		4.079.420,0		15.042.254,5		4.115.898,0		1.420.660,0	
<b>ADQUISICIÓN DE SERVICIOS</b>	<b>9.800.662.201,0</b>	<b>27,1</b>	<b>11.774.757.067,0</b>	<b>20,1</b>	<b>12.100.430.300,4</b>	<b>2,8</b>	<b>15.186.363.798,9</b>	<b>25,5</b>	<b>16.829.938.883,7</b>	<b>10,8</b>	<b>17.298.506.105,5</b>	<b>2,8</b>
ARRENDAMIENTOS DE BIENES MUEBLES	1.030.633.562,0		1.208.255.796,0		864.820.893,8		1.453.772.255,0		1.816.913.922,7		1.992.059.780,1	
ARRENDAMIENTOS DE BIENES INMUEBLES	458.764.419,0		139.507.800,0		205.786.136,0		235.099.841,7		748.225.913,2		173.669.896,8	
ACUEDUCTO, ALCANTARILLADO Y ASEO	164.303.411,0		162.278.430,0		179.576.154,3		262.283.202,6		269.934.358,6		231.315.439,4	
ENERGÍA ELÉCTRICA	1.699.602.238,0		1.914.920.103,0		2.103.489.375,9		2.335.533.647,2		2.750.882.128,5		3.069.523.545,6	
GAS	9.846.251,0		9.408.812,0		15.064.737,4		28.324.154,0		28.398.677,6		25.491.455,9	
TELÉFONO, TÉLEX Y CABLES	566.181.116,0		599.281.350,0		600.100.575,5		629.617.574,7		577.272.416,9		429.929.350,3	
SERVICIO DE TELECOMUNICACIONES E INTERNET	525.457.599,0		844.451.142,0		175.434.480,0		716.202.177,4		946.518.562,6		1.023.171.525,6	
AUXILIARES ESTUDIANTILES	803.292.169,0		1.122.581.908,0		1.323.654.211,7		1.519.668.668,6		1.293.582.696,1		1.444.507.162,9	
BECAS POSTGRADO	837.860.840,0		973.275.938,0		1.281.362.885,0		1.589.578.206,4		924.289.971,2		1.022.063.284,5	
BECAS DE SOSTENIMIENTO	141.540.685,0		85.101.109,0		52.867.521,7		96.829.241,3		61.640.198,3		126.332.914,4	
PORTES Y FLETES	107.217.101,0		129.469.938,0		148.924.586,1		160.192.173,0		157.056.209,5		136.019.248,8	
ACARREOS	10.824.336,0		18.587.010,0		23.873.414,0		24.393.480,0		47.331.780,0		43.831.540,4	
SERVICIO DE TRANSPORTE DE PERSONAL	949.784,0		-		5.110.762,0		2.769.534,0		-		-	

## ANEXO 6

UNIVERSIDAD INDUSTRIAL DE SANTANDER  
DIVISIÓN FINANCIERA

EGRESOS EJECUTADOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR  
FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
PEAJES	17.268,0		-		259.539,0		1.351.011,0		1.849.460,8		2.071.954,8	
TRANSPORTE URBANO	489.749.549,0		448.531.242,0		517.065.937,6		612.476.353,6		785.572.942,7		342.741.054,2	
PASAJES	784.068.893,0		1.024.754.945,0		1.002.457.884,3		1.149.778.301,6		1.346.381.165,5		1.067.338.504,1	
GASTOS DE VIAJE PERSONAL NO DE PLANTA	638.748.804,0		968.356.682,0		1.240.557.167,2		1.541.132.379,8		2.056.206.600,8		2.961.724.835,7	
GASTOS DE VIAJE PERSONAL DE PLANTA	210.214.887,0		344.677.564,0		291.062.229,2		451.111.685,6		292.089.882,3		346.537.861,7	
VIÁTICOS DOCENTES	180.582.770,0		221.187.154,0		216.749.994,5		240.817.559,4		345.945.156,8		454.183.524,8	
VIÁTICOS NO DOCENTES	98.233.337,0		143.366.741,0		170.700.949,4		249.773.490,7		324.350.562,9		416.316.522,9	
SEGUROS	469.460.720,0		477.612.990,0		615.946.187,5		575.272.363,4		804.247.832,8		963.022.336,9	
MATERIALES EDUCATIVOS	321.036.340,0		593.721.881,0		638.396.949,6		842.103.452,6		873.087.827,2		600.538.228,8	
AVISOS E IMPRESOS	252.076.122,0		345.428.532,0		427.167.728,8		468.283.045,2		378.160.616,9		426.116.137,0	
<b>REPARACIÓN Y MANTENIMIENTO</b>	<b>1.694.873.405,0</b>	<b>-6,3</b>	<b>2.328.739.524,0</b>	<b>37,4</b>	<b>2.901.279.271,4</b>	<b>24,6</b>	<b>3.174.283.468,5</b>	<b>9,4</b>	<b>3.088.178.635,9</b>	<b>-2,7</b>	<b>2.748.168.046,7</b>	<b>-11,0</b>
PLANTA FÍSICA	903.223.786,0		1.460.560.635,0		1.771.500.985,0		2.243.525.733,4		2.358.871.734,4		1.895.426.674,6	
EQUIPO DE LABORATORIO	113.150.188,0		239.264.375,0		159.654.173,7		180.631.686,3		116.564.120,4		97.565.237,3	
EQUIPO DE OFICINA	7.767.084,0		14.676.442,0		15.589.695,9		15.708.605,5		17.547.185,9		11.153.940,8	
MAQUINARIA	152.772.780,0		176.680.950,0		192.089.018,0		238.886.457,6		355.309.676,4		411.002.732,4	
EQUIPO AUTOMOTOR	18.765.533,0		14.921.627,0		34.716.399,2		19.883.847,6		23.791.771,6		23.510.529,5	
MUEBLES Y ENSERES	27.691.176,0		48.927.356,0		41.579.288,8		58.132.324,8		48.065.804,2		48.444.909,7	

## ANEXO 6

UNIVERSIDAD INDUSTRIAL DE SANTANDER  
DIVISIÓN FINANCIERA

EGRESOS EJECUTADOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR  
FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
LIBROS	9.069.900,0		497.000,0		2.344.895,0		2.171.379,4		1.515.260,0		3.215.980,0	
EQUIPO DE CÓMPUTO	115.357.325,0		102.593.029,0		112.623.523,4		150.950.117,5		144.829.111,5		179.365.432,8	
EQUIPO AUDIOVISUAL	7.311.279,0		16.856.494,0		16.206.187,4		61.187.714,6		18.987.178,2		75.035.877,5	
ELEMENTOS Y MATERIALES DE LABORATORIO	-		-		8.209.306,0		2.988.506,4		2.696.793,3		1.564.232,0	
SERVICIOS TÉCNICOS	339.764.354,0		253.761.616,0		546.765.799,0		200.217.095,3		-		1.882.500,0	
<b>OTROS GASTOS</b>	<b>2.318.008.413,0</b>	<b>3,8</b>	<b>2.161.352.469,0</b>	<b>-6,8</b>	<b>3.060.814.846,2</b>	<b>41,6</b>	<b>2.741.680.336,7</b>	<b>-10,4</b>	<b>3.636.126.306,1</b>	<b>32,6</b>	<b>5.360.967.132,6</b>	<b>47,4</b>
PRÁCTICAS DOCENTES Y SALIDAS DE CAMPO	506.467.604,0		463.820.548,0		745.200.306,9		717.665.644,4		603.039.955,1		870.197.651,8	
EVENTOS ACADÉMICOS Y CULTURALES	508.131.647,0		423.502.986,0		383.580.617,8		502.701.377,5		566.553.549,2		703.350.140,6	
IMPLEMENTOS DEPORTIVOS	46.269.060,0		89.604.181,0		57.806.992,6		55.323.293,1		70.064.337,9		109.408.691,7	
GASTOS DEPORTIVOS Y DE RECREACIÓN	41.137.322,0		42.467.298,0		43.230.561,0		91.111.031,0		77.980.467,4		61.603.239,1	
IMPLEMENTOS PARA GRUPOS CULTURALES Y ARTÍSTICOS	23.959.047,0		46.643.664,0		65.255.451,9		27.161.866,4		17.910.647,2		49.304.547,7	
CAPACITACIÓN DE PERSONAL DOCENTE	53.110.589,0		42.635.721,0		101.168.908,3		69.160.075,0		73.210.943,1		108.061.813,6	
CAPACITACIÓN DE PERSONAL ADMINISTRATIVO	64.368.645,0		66.873.139,0		94.868.108,7		120.792.854,4		57.014.049,6		108.305.213,5	
APORTES A ORGANISMOS UNIVERSITARIOS	94.838.671,0		103.329.301,0		130.727.082,0		132.376.032,9		131.300.583,9		177.234.682,3	
GASTOS CONMEMORATIVOS	36.762.187,0		77.769.017,0		49.929.399,0		42.759.082,9		60.375.106,3		57.675.331,2	



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EGRESOS EJECUTADOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR  
FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
OTRAS COMISIONES	65.129.763,0		82.033.481,0		62.837.299,7		94.295.243,1		107.688.054,3		53.382.023,6	
AFILIACIONES PROFESIONALES	61.445.318,0		52.893.314,0		81.859.954,6		220.156.236,8		121.755.704,0		130.267.116,5	
OTROS GASTOS ACADÉMICOS	4.992.644,0		6.568.629,0		14.043.182,0		18.193.072,0		14.704.896,9		8.770.944,0	
OTROS GASTOS ADMINISTRATIVOS	7.661.832,0		14.755.346,0		24.066.460,3		117.255.950,3		445.201.475,0		1.107.111.578,2	
DEVOLUCIONES	44.529.334,0		22.862.385,0		11.416.911,7		25.856.334,1		76.108.331,7		325.603.424,3	
GASTOS DE IMPORTACIÓN	3.847.625,0		7.809.465,0		3.761.452,9		4.809.675,2		40.017.702,3		3.550.350,8	
GASTOS LEGALES	56.727.438,0		10.685.533,0		10.925.983,0		12.934.926,8		312.403.408,1		15.342.933,2	
SEGURIDAD INDUSTRIAL Y SALUD OCUPACIONAL	62.948.695,0		97.670.708,0		101.100.216,4		139.770.026,3		144.102.346,3		208.800.648,1	
SENTENCIAS Y CONCILIACIONES	19.264.324,0		78.899.363,0		697.974.544,0		50.434.715,1		324.671.004,0		1.012.912.632,4	
LIBROS, REVISTAS Y PERIÓDICOS	13.492.328,0		18.024.535,0		14.833.700,0		21.875.003,6		12.199.549,7		14.817.251,2	
LAVADO Y PLANCHADO DE ROPA	5.234.856,0		5.310.560,0		4.260.976,0		7.531.225,3		7.551.108,1		8.169.373,3	
IMPUESTOS, TASAS Y MULTAS	4.751.417,0		69.532.512,0		33.500.440,4		21.832.332,3		228.738.845,3		54.042.883,3	
IMPUESTOS VEHÍCULOS AUTOMOTORES	5.539.172,0		3.463.216,0		2.708.569,0		5.055.308,4		1.070.918,0		5.621.119,0	
REGISTROS NOTARIALES	330.324,0		1.808.264,0		2.118.386,0		1.157.570,8		2.254.185,9		330.362,2	
PREDIAL	28.342.302,0		121.159.966,0		32.416.146,0		44.811.411,3		84.025.609,4		75.632.982,6	

## ANEXO 6

UNIVERSIDAD INDUSTRIAL DE SANTANDER  
DIVISIÓN FINANCIERA

EGRESOS EJECUTADOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR  
FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
FOMENTO Y DESARROLLO DE PROG. DE INVEST.	520.321.055,0		176.006.218,0		254.381.254,0		157.603.979,9		14.100.464,6		27.965.175,4	
COMISIONES FIDUCIA PASIVO PENSIONAL-FIDUC.	38.405.214,0		35.223.119,0		36.841.942,0		39.056.068,0		42.083.063,0		63.505.023,0	
<b>TOTAL FUNCIONAMIENTO</b>	<b>121.116.654.912,0</b>	<b>3,5</b>	<b>128.876.193.726,0</b>	<b>6,4</b>	<b>145.938.028.431,1</b>	<b>13,2</b>	<b>157.404.954.706,5</b>	<b>7,9</b>	<b>172.837.489.120,3</b>	<b>9,8</b>	<b>179.827.261.166,5</b>	<b>4,0</b>
INVERSIÓN FÍSICA	15.088.007.983,0	447,7	8.632.445.899,0	-42,8	4.539.247.445,4	-47,4	4.956.292.250,8	9,2	10.946.743.605,5	120,9	15.051.709.726,9	37,5
CONSTRUCCIONES	13.224.323.012,0		7.609.871.873,0		1.922.508.358,3		3.072.728.327,0		8.812.213.403,2		12.447.138.299,4	
ADECUACIONES Y MEJORAS	1.855.724.104,0		987.662.882,0		2.341.786.385,1		1.835.967.179,8		2.134.530.202,3		2.604.571.427,5	
OBRAS Y MEJORAS EN PROPIEDAD AJENA	7.960.867,0		34.911.144,0		274.952.702,0		47.596.744,0		-		-	
<b>ADQUISICIÓN DE BIENES</b>	<b>12.857.993.526,0</b>	<b>106,0</b>	<b>10.938.472.350,0</b>	<b>-14,9</b>	<b>10.891.787.782,5</b>	<b>-0,4</b>	<b>12.308.975.088,5</b>	<b>13,0</b>	<b>9.144.098.313,2</b>	<b>-25,7</b>	<b>13.262.098.568,4</b>	<b>45,0</b>
EQUIPO DE LABORATORIO	4.664.819.000,0		3.608.069.623,0		3.644.175.408,6		3.821.097.159,3		2.594.615.111,0		5.387.832.474,5	
MAQUINARIA	739.358.909,0		466.951.015,0		1.050.499.632,3		1.982.596.064,3		839.672.265,9		910.465.085,4	
EQUIPO AUTOMOTOR	-		-		92.368.000,0		807.217,0		89.641.212,3		81.620.643,8	
EQUIPO AUDIOVISUAL Y DE TELECOMUNICACIONES	194.593.229,0		126.817.270,0		884.348.858,8		178.632.446,2		160.716.805,5		309.905.234,5	
EQUIPO DE OFICINA	146.327.398,0		50.292.984,0		46.089.966,1		61.260.553,3		91.829.681,4		95.275.988,3	
EQUIPO DE CÓMPUTO	2.233.024.472,0		3.848.658.654,0		1.204.098.774,1		1.720.598.591,6		1.234.513.690,2		2.223.765.946,2	
MUEBLES Y ENSERES	1.358.743.202,0		489.759.897,0		863.071.052,5		829.198.994,3		955.103.192,6		974.856.221,6	
LIBROS Y MATERIAL BIBLIOGRÁFICO	1.796.457.608,0		1.318.285.101,0		1.547.378.954,6		1.846.426.590,4		1.827.606.989,2		1.786.022.533,4	

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DIVISIÓN FINANCIERA

EGRESOS EJECUTADOS CONSOLIDADOS 2005-2010 Y % DE CRECIMIENTO RESPECTO AL AÑO ANTERIOR  
FONDOS 1,3,5,6,8  
(EN PESOS)

CONCEPTO	2005	% CREC	2006	% CREC	2007	% CREC	2008	% CREC	2009	% CREC	2010	% CREC
ELEMENTOS DE LABORATORIO	120.927.850,0		106.210.025,0		139.427.621,8		159.555.353,9		137.573.082,6		160.095.263,8	
MONTAJE E INSTALACIONES	875.873.916,0		333.755.686,0		280.937.377,4		467.072.933,2		422.645.849,7		458.236.148,7	
LICENCIAS DE SOFTWARE	467.985.135,0		517.296.808,0		647.935.121,3		479.981.998,2		577.630.338,7		407.950.663,7	
DESARROLLO DE SOFTWARE	246.755.490,0		60.938.784,0		468.389.074,0		715.904.011,2		175.802.799,6		428.372.999,6	
HERRAMIENTAS	13.127.317,0		11.436.503,0		23.067.941,1		45.843.175,6		36.747.294,4		37.699.364,9	
<b>FORMACIÓN DE PERSONAL</b>	<b>20.919.158,0</b>	<b>14,8</b>	<b>12.564.666,0</b>	<b>-39,9</b>	<b>29.089.367,0</b>	<b>131,5</b>	<b>20.547.764,6</b>	<b>-29,4</b>	<b>251.413.051,2</b>	<b>1123,6</b>	<b>329.056.874,0</b>	<b>30,9</b>
FORMACIÓN DE PERSONAL	20.919.158,0		12.564.666,0		29.089.367,0		20.547.764,6		251.413.051,2		329.056.874,0	30,9
<b>REGIONALIZACIÓN</b>	<b>711.647.139,0</b>	<b>0,0</b>	<b>797.344.880,0</b>	<b>12,0</b>	<b>2.195.742.701,1</b>	<b>175,4</b>	<b>2.456.687.141,0</b>	<b>11,9</b>	<b>3.012.000,0</b>	<b>-99,9</b>	<b>3.614.400,0</b>	<b>20,0</b>
REGIONALIZACIÓN - INVERSIÓN	711.647.139,0		797.344.880,0		2.195.742.701,1		2.456.687.141,0		3.012.000,0		3.614.400,0	20,0
<b>FOMENTO Y DES. PROGR. DE INV.</b>	<b>-</b>	<b>0,0</b>	<b>-</b>	<b>0,0</b>	<b>650.474.712,2</b>	<b>0,0</b>	<b>1.290.045.185,4</b>	<b>98,3</b>	<b>10.029.951.679,2</b>	<b>677,5</b>	<b>10.609.244.230,1</b>	<b>5,8</b>
INV. FOMENTO Y DESARROLLO PROGR. DE INVEST.	-		-		650.474.712,2		1.290.045.185,4	98,3	10.029.951.679,2	677,5	10.609.244.230,1	5,8
<b>TOTAL INVERSIÓN</b>	<b>28.678.567.806,0</b>	<b>218,2</b>	<b>20.380.827.795,0</b>	<b>-28,9</b>	<b>18.306.342.008,2</b>	<b>-10,2</b>	<b>21.032.547.430,3</b>	<b>14,9</b>	<b>30.375.218.649,1</b>	<b>44,4</b>	<b>39.255.723.799,3</b>	<b>29,2</b>
<b>TOTAL EGRESOS</b>	<b>149.795.222.718,0</b>	<b>18,9</b>	<b>149.257.021.521,0</b>	<b>-0,4</b>	<b>164.244.370.439,3</b>	<b>10,0</b>	<b>178.437.502.136,8</b>	<b>8,6</b>	<b>203.212.707.769,4</b>	<b>13,9</b>	<b>219.082.984.965,8</b>	<b>7,8</b>